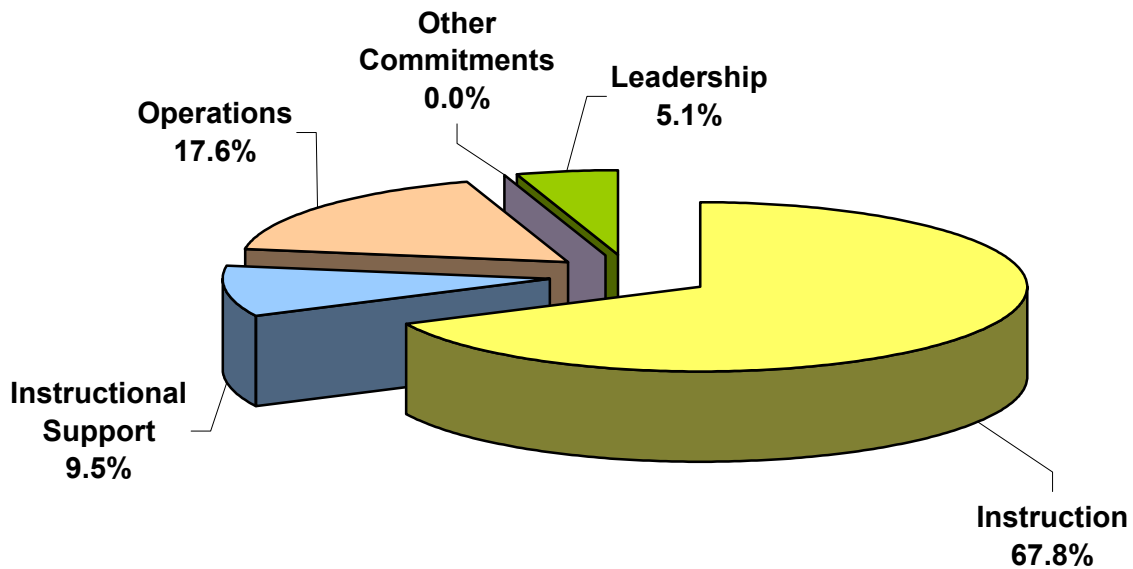
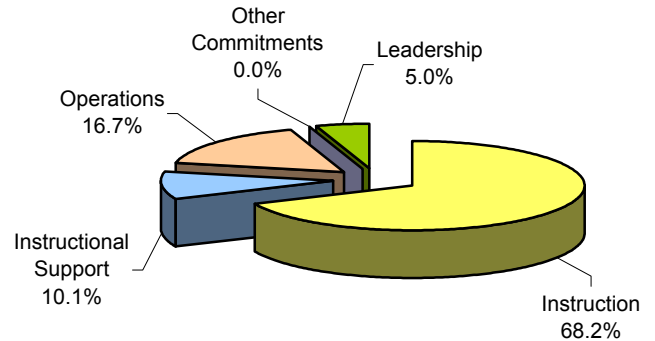


# Burrillville School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 1,002	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,762,842	\$6,749	67.8%
Instructional Support	\$951,869	\$950	9.5%
Operations	\$1,753,127	\$1,750	17.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$504,483	\$503	5.1%
Total Elementary School Expenditures	\$9,972,322	\$9,952	100.0%
Total District & %-Elementary-To-District	\$26,631,894	\$10,391	37.4%